

1. Council Tax

Previous Years	Amount Due £000's	Oct-18		Nov-18		Dec-18	
		£000's	%	£000's	%	£000's	%
1993/94	35,004	34,144	97.54	34,144	97.54	34,145	97.55
1994/95	38,147	37,155	97.40	37,156	97.40	37,157	97.40
1995/96	40,861	39,833	97.48	39,835	97.49	39,836	97.49
1996/97	41,594	40,710	97.87	40,711	97.88	40,711	97.88
1997/98	46,375	45,503	98.12	45,504	98.12	45,504	98.12
1998/99	51,613	50,639	98.11	50,641	98.12	50,641	98.12
1999/00	53,935	52,935	98.15	52,936	98.15	52,936	98.15
2000/01	57,326	56,322	98.25	56,324	98.25	56,324	98.25
2001/02	61,603	60,461	98.15	60,463	98.15	60,464	98.15
2002/03	66,331	65,210	98.31	65,212	98.31	65,213	98.31
2003/04	70,973	69,802	98.35	69,805	98.35	69,806	98.36
2004/05	75,690	74,450	98.36	74,452	98.36	74,453	98.37
2005/06	83,155	81,906	98.50	81,907	98.50	81,908	98.50
2006/07	88,730	87,446	98.55	87,446	98.55	87,447	98.55
2007/08	93,352	91,966	98.52	91,967	98.52	91,968	98.52
2008/09	95,026	93,442	98.33	93,444	98.34	93,447	98.34
2009/10	95,758	94,030	98.20	94,033	98.20	94,035	98.20
2010/11	96,505	94,835	98.27	94,838	98.27	94,841	98.28
2011/12	97,691	95,936	98.20	95,941	98.21	95,945	98.21
2012/13	99,127	97,353	98.21	97,356	98.21	97,358	98.22
2013/14	100,794	98,662	97.88	98,669	97.89	98,675	97.90
2014/15	102,597	100,098	97.56	100,106	97.57	100,113	97.58
2015/16	104,522	101,816	97.41	101,824	97.42	101,833	97.43
2016/17	106,045	103,195	97.31	103,208	97.32	103,218	97.33
2017/18	115,862	112,395	97.01	112,413	97.02	112,434	97.04
TOTAL	1,918,616	1,880,244	98.00	1,880,335	98.00	1,880,412	98.01
2018/19	121,284	74,930	61.78	86,910	71.66	96,564	79.62

Prior Year
79.73

A more accurate "like for like" comparison, taking into account payment timings, would be 79.8% compared to 79.9% prior year period.
NB. There has been an increase of 1.11% payers paying over 12 months rather than 10 months, compared to Dec 17 thus affecting payment profiling.

2. Non Domestic Rates

Previous Years	Amount Due		Oct-18		Nov-18		Dec-18	
	£000's		£000's	%	£000's	%	£000's	%
1992/93	48,629		47,914	98.53	47,914	98.53	47,914	98.53
1993/94	47,581		47,109	99.01	47,109	99.01	47,109	99.01
1994/95	49,215		48,790	99.14	48,790	99.14	48,790	99.14
1995/96	53,703		53,120	98.91	53,120	98.91	53,120	98.91
1996/97	49,333		48,806	98.93	48,806	98.93	48,806	98.93
1997/98	51,445		50,942	99.02	50,942	99.02	50,942	99.02
1998/99	54,421		54,057	99.33	54,057	99.33	54,057	99.33
1999/00	56,647		56,097	99.03	56,100	99.03	56,100	99.03
2000/01	59,813		59,812	100.00	59,199	98.97	59,199	98.97
2001/02	62,118		61,596	99.16	61,596	99.16	61,596	99.16
2002/03	65,595		65,107	99.26	65,107	99.26	65,107	99.26
2003/04	68,540		67,941	99.13	67,941	99.13	67,941	99.13
2004/05	72,030		71,507	99.27	71,506	99.27	71,507	99.27
2005/06	78,175		77,682	99.37	77,681	99.37	77,681	99.37
2006/07	78,353		77,862	99.37	77,861	99.37	77,861	99.37
2007/08	79,585		78,952	99.20	78,951	99.20	78,951	99.20
2008/09	81,415		80,514	98.89	80,513	98.89	80,513	98.89
2009/10	84,078		83,242	99.01	83,241	99.00	83,241	99.00
2010/11	92,582		91,791	99.15	91,789	99.14	91,789	99.14
2011/12	97,405		96,560	99.13	96,558	99.13	96,558	99.13
2012/13	105,060		104,149	99.13	104,149	99.13	104,151	99.13
2013/14	110,274		109,256	99.08	109,253	99.07	109,253	99.07
2014/15	115,478		114,558	99.20	114,555	99.20	114,557	99.20
2015/16	118,225		117,288	99.21	117,289	99.21	117,288	99.21
2016/17	126,125		124,928	99.05	124,937	99.06	124,939	99.06
2017/18	140,021		137,420	98.14	137,292	98.05	137,247	98.02
TOTAL	2,045,846		2,027,000	99.08	2,026,256	99.04	2,026,217	99.04
2018/19	145,531		91,528	62.89	105,804	72.70	116,663	80.16

Prior Year
79.35

A more accurate "like for like" comparison, taking into account payment timings, would be 80.2% compared to 80.5% prior year period.

3. Income from Second Homes

Year	Additional Amount Billed £000's	Oct-18	Nov-18		Dec-18		
			£000's	%	£000's	%	
2005	2,355	-	-	-	2,347	99.66	
2006	2,446	-	-	-	2,434	99.51	
2007	2,538	-	-	-	2,529	99.65	
2008	2,578	-	-	-	2,562	99.38	
2009	2,622	-	-	-	2,604	99.31	
2010	2,649	-	-	-	2,634	99.43	
2011	2,679	-	-	-	2,661	99.33	
2012	2,672	-	-	-	2,657	99.44	
2013	2,595	-	-	-	2,574	99.19	
2014	2,506	-	-	-	2,486	99.20	
2015	2,411	-	-	-	2,383	98.84	
2016	2,486	-	-	-	2,453	98.67	
2017	3,157	-	-	-	3,098	98.13	
TOTAL	33,694	0	-	0	-	33,422	99.19
Current Year							
2018	3246	0	-	0	-	1951	60.10

4. BID Levy (Inverness City)

Year	Amount Billed	Oct-18		Nov-18		Dec-18	
	£000's	£000's	%	£000's	%	£000's	%
2008	217	211	97.24	211	97.24	211	97.24
2009	224	213	95.09	213	95.09	213	95.09
2010	218	216	99.08	216	99.08	216	99.08
2011	223	218	97.76	218	97.76	219	98.21
2012	223	216	96.86	216	96.86	216	96.86
2013	234	228	97.44	228	97.44	228	97.44
2014	234	227	97.01	227	97.01	228	97.44
2015	233	229	98.28	229	98.28	229	98.28
2016	233	227	97.42	227	97.42	227	97.42
2017	238	224	94.12	224	94.12	225	94.54
TOTAL	2,277	2,209	97.01	2,209	97.01	2,212	97.15

Current Year

2018	209	189	90.43
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Prior Year

2017	195	93.30
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88.66

5. BID Levy
(Loch Ness & Inverness Tourism)

Year	Amount Billed	Oct-18		Nov-18		Dec-18	
	£000's	£000's	%	£000's	%	£000's	%
2014	173	165	95.38	165	95.38	165	95.38
2015	173	170	98.27	170	98.27	170	98.27
2016	174	172	98.85	172	98.85	172	98.85
2017	186	176	94.62	176	94.62	176	94.62
TOTAL	706	683	96.74	683	96.74	683	96.74

Current Year

2018	200	182	91.00
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Prior Year

2017	189	94.50
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91.98

6. BID Levy (Nairn)

Year	Amount Billed	Nov-18		Dec-18	
	£000's	£000's	%	£000's	%
2018	100	42	42.00	57	57.00

Current Year

Prior Year

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Appendix 1

Welfare Reform Report – December 2018

Universal Credit caseloads – (November 2018)

Jobcentre	UC - Out of Work	UC – In Work
Dingwall	531	346
Ft William	399	329
Invergordon	809	429
Inverness	3,240	2,342
Portree	273	171
Wick	886	502

Data source: DWPstats-xplore

Discretionary Housing Payment

	2018/19
Number of awards	6,240
Award Reasons	
Under Occupation:	5,736
Benefit Cap:	154
Other:	350
Total amount paid and committed	£2,095,952

Scottish Welfare Fund

	2018/19
Crisis Grant	
Application Approved	1,922
Community Care Grant	
Application Approved	1,126

(As at Dec 18)

Foodbanks

Vouchers issued	Adults fed	Children fed	Total fed
1,168	1,439	550	1,989

Data taken from Distributor report 1 April 2018 - 30 September 2018