

1. Council Tax

Previous Years	Amount Due	Jan-19		Feb-19		Mar-19	
	£000's	£000's	%	£000's	%	£000's	%
1993/94	35,004	34,145	97.55	34,145	97.55	34,146	97.55
1994/95	38,147	37,157	97.40	37,158	97.41	37,159	97.41
1995/96	40,861	39,837	97.49	39,837	97.49	39,838	97.50
1996/97	41,593	40,712	97.88	40,712	97.88	40,713	97.88
1997/98	46,375	45,504	98.12	45,504	98.12	45,505	98.12
1998/99	51,613	50,641	98.12	50,642	98.12	50,644	98.12
1999/00	53,935	52,937	98.15	52,938	98.15	52,939	98.15
2000/01	57,325	56,325	98.26	56,326	98.26	56,327	98.26
2001/02	61,603	60,464	98.15	60,466	98.15	60,467	98.16
2002/03	66,330	65,214	98.32	65,215	98.32	65,216	98.32
2003/04	70,973	69,808	98.36	69,810	98.36	69,813	98.37
2004/05	75,688	74,455	98.37	74,457	98.37	74,459	98.38
2005/06	83,154	81,909	98.50	81,910	98.50	81,912	98.51
2006/07	88,728	87,449	98.56	87,450	98.56	87,451	98.56
2007/08	93,350	91,970	98.52	91,972	98.52	91,975	98.53
2008/09	95,024	93,450	98.34	93,453	98.35	93,457	98.35
2009/10	95,755	94,038	98.21	94,042	98.21	94,047	98.22
2010/11	96,502	94,845	98.28	94,851	98.29	94,858	98.30
2011/12	97,688	95,950	98.22	95,956	98.23	95,961	98.23
2012/13	99,122	97,363	98.23	97,370	98.23	97,374	98.24
2013/14	100,789	98,685	97.91	98,694	97.92	98,704	97.93
2014/15	102,593	100,126	97.60	100,137	97.61	100,152	97.62
2015/16	104,521	101,848	97.44	101,862	97.46	101,880	97.47
2016/17	106,048	103,236	97.35	103,250	97.36	103,272	97.38
2017/18	115,858	112,473	97.08	112,498	97.10	112,532	97.13
TOTAL	1,918,579	1,880,541	98.02	1,880,655	98.02	1,880,801	98.03
2018/19	121,270	105,310	86.84	110,795	91.36	116,567	96.12

Prior Year
96.10

A more accurate "like for like" comparison, taking into account payment timings, would be 96.3% at March 19 compared to 96.2% at March 18.

2. Non Domestic Rates

Previous Years	Amount Due		Jan-19		Feb-19		Mar-19		Prior Year
	£000's		£000's	%	£000's	%	£000's	%	
1992/93	48,629		47,914	98.53	47,914	98.53	47,914	98.53	
1993/94	47,581		47,109	99.01	47,109	99.01	47,109	99.01	
1994/95	49,215		48,790	99.14	48,790	99.14	48,790	99.14	
1995/96	53,708		53,120	98.91	53,120	98.91	53,120	98.91	
1996/97	49,333		48,806	98.93	48,806	98.93	48,806	98.93	
1997/98	51,445		50,942	99.02	50,942	99.02	50,942	99.02	
1998/99	54,421		54,057	99.33	54,057	99.33	54,057	99.33	
1999/00	56,647		56,100	99.03	56,100	99.03	56,100	99.03	
2000/01	59,813		59,199	98.97	59,199	98.97	59,199	98.97	
2001/02	62,126		61,596	99.15	61,596	99.15	61,596	99.15	
2002/03	65,595		65,107	99.26	65,108	99.26	65,108	99.26	
2003/04	68,540		67,941	99.13	67,941	99.13	67,941	99.13	
2004/05	72,031		71,507	99.27	71,507	99.27	71,507	99.27	
2005/06	78,175		77,682	99.37	77,682	99.37	77,682	99.37	
2006/07	78,353		77,862	99.37	77,862	99.37	77,855	99.36	
2007/08	79,586		78,952	99.20	78,952	99.20	78,952	99.20	
2008/09	81,415		80,513	98.89	80,513	98.89	80,513	98.89	
2009/10	84,076		83,240	99.01	83,240	99.01	83,240	99.01	
2010/11	92,580		91,788	99.14	91,788	99.14	91,787	99.14	
2011/12	97,402		96,556	99.13	96,556	99.13	96,548	99.12	
2012/13	105,057		104,149	99.14	104,151	99.14	104,152	99.14	
2013/14	110,272		109,252	99.08	109,254	99.08	109,254	99.08	
2014/15	115,470		114,555	99.21	114,557	99.21	114,555	99.21	
2015/16	118,205		117,286	99.22	117,290	99.23	117,300	99.23	
2016/17	126,098		124,948	99.09	124,950	99.09	124,952	99.09	
2017/18	138,266		136,991	99.08	136,843	98.97	136,110	98.44	
TOTAL	<u>2,044,039</u>		<u>2,025,962</u>	<u>99.12</u>	<u>2,025,827</u>	<u>99.11</u>	<u>2,025,089</u>	<u>99.07</u>	
2018/19	144,976		123,651	85.29	133,682	92.21	139,664	96.34	Prior Year 96.64

A more accurate "like for like" comparison, taking into account payment timings, would be 97.7% at March 19 compared to 97.3% at March 18

3. Income from Second Homes

Year	Additional Amount Billed £000's	Jan-19	Feb-19		Mar-19	
			£000's	%	£000's	%
2005	2,355	-	-	2,348	99.70	
2006	2,445	-	-	2,434	99.55	
2007	2,537	-	-	2,528	99.65	
2008	2,577	-	-	2,563	99.46	
2009	2,621	-	-	2,604	99.35	
2010	2,649	-	-	2,633	99.40	
2011	2,678	-	-	2,660	99.33	
2012	2,671	-	-	2,656	99.44	
2013	2,594	-	-	2,575	99.27	
2014	2,505	-	-	2,486	99.24	
2015	2,411	-	-	2,385	98.92	
2016	2,295	-	-	2,275	99.13	
2017	2,991	-	-	2,954	98.76	
TOTAL	33,329	0	-	33,101	99.32	
Current Year						
2018	3180	-	-	3076	96.73	

4. BID Levy (Inverness City)

Year	Amount Billed	Jan-19		Feb-19		Mar-19	
	£000's	£000's	%	£000's	%	£000's	%
2008	217	211	97.24	211	97.24	211	97.24
2009	224	213	95.09	213	95.09	213	95.09
2010	218	216	99.08	216	99.08	216	99.08
2011	223	219	98.21	219	98.21	219	98.21
2012	223	216	96.86	216	96.86	216	96.86
2013	234	228	97.44	228	97.44	228	97.44
2014	234	228	97.44	228	97.44	228	97.44
2015	233	229	98.28	231	99.14	231	99.14
2016	233	227	97.42	227	97.42	227	97.42
2017	238	225	94.54	225	94.54	226	94.96
TOTAL	2,277	2,212	97.15	2,214	97.23	2,215	97.28

Current Year

2018	207	195	94.20	194	93.72	194	93.72	Prior Year	91.18
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5. BID Levy
(Loch Ness & Inverness Tourism)

Year	Amount Billed	Jan-19		Feb-19		Mar-19	
	£000's	£000's	%	£000's	%	£000's	%
2014	173	165	95.38	165	95.38	165	95.38
2015	173	170	98.27	170	98.27	170	98.27
2016	174	172	98.85	172	98.85	172	98.85
2017	186	176	94.62	176	94.62	176	94.62
Current Year	706	683	96.74	683	96.74	683	96.74

Current Year

2018	197	190	96.45	193	97.97	190	96.45	Prior Year	93.55
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6. BID Levy (Nairn)

Year	Amount Billed	Jan-19		Feb-19		Mar-19			
	£000's	£000's	%	£000's	%	£000's	%		
2018	101	59	58.42	78	77.23	83	82.18	Prior Year	-

Current Year

Appendix 1
Welfare Reform Report – March 2019

Universal Credit caseloads – (March 2019)

Jobcentre	UC - Out of Work	UC – In Work
Dingwall	501	231
Ft William	432	270
Invergordon	848	374
Inverness	3,261	1,927
Portree	213	95
Wick	894	382

Data source: DWPstats-xplore

Discretionary Housing Payment

	2018/19
Number of awards	7,192
Award Reasons	
Under Occupation:	6,594
Benefit Cap:	187
Other:	411
Total amount paid	£2,144,313

Scottish Welfare Fund

	2018/19
Crisis Grant	
Application Approved	2,571
Community Care Grant	
Application Approved	1,523

(As at March 18)

Foodbanks

Vouchers issued	Adults fed	Children fed	Total fed
1,920	2,349	863	3,212

Data taken from Distributor report 1 April 2018 - 30 December 2018