

1. Council Tax

Previous Years	Amount Due £000's	Mar-19		May-19		Jun-19	
		£000's	%	£000's	%	£000's	%
1993/94	35,004	34,146	97.55	34,146	97.55	34,146	97.55
1994/95	38,147	37,159	97.41	37,160	97.41	37,160	97.41
1995/96	40,861	39,838	97.50	39,838	97.50	39,839	97.50
1996/97	41,593	40,713	97.88	40,714	97.89	40,714	97.89
1997/98	46,375	45,505	98.12	45,507	98.13	45,507	98.13
1998/99	51,613	50,644	98.12	50,645	98.12	50,646	98.13
1999/00	53,935	52,939	98.15	52,940	98.16	52,941	98.16
2000/01	57,325	56,327	98.26	56,330	98.26	56,331	98.27
2001/02	61,602	60,467	98.16	60,473	98.17	60,475	98.17
2002/03	66,330	65,216	98.32	65,219	98.33	65,221	98.33
2003/04	70,972	69,813	98.37	69,817	98.37	69,818	98.37
2004/05	75,687	74,459	98.38	74,464	98.38	74,466	98.39
2005/06	83,151	81,912	98.51	81,916	98.51	81,918	98.52
2006/07	88,726	87,451	98.56	87,453	98.57	87,455	98.57
2007/08	93,346	91,975	98.53	91,979	98.54	91,984	98.54
2008/09	95,021	93,457	98.35	93,461	98.36	93,466	98.36
2009/10	95,751	94,047	98.22	94,052	98.23	94,057	98.23
2010/11	96,498	94,858	98.30	94,866	98.31	94,872	98.31
2011/12	97,683	95,961	98.24	95,972	98.25	95,977	98.25
2012/13	99,118	97,374	98.24	97,385	98.25	97,392	98.26
2013/14	100,782	98,704	97.94	98,721	97.95	98,732	97.97
2014/15	102,581	100,152	97.63	100,169	97.65	100,179	97.66
2015/16	104,504	101,880	97.49	101,901	97.51	101,915	97.52
2016/17	106,016	103,272	97.41	103,298	97.44	103,308	97.45
2017/18	115,807	112,532	97.17	112,589	97.22	112,613	97.24
2018/19	121,072	116,567	96.28	116,923	96.57	117,031	96.66
TOTAL	2,039,500	1,997,368	97.93	1,997,938	97.96	1,998,163	97.97
2019/20	126,717	0	-	25,378	20.03	36,179	28.55

Prior Year
28.56

There has been an increase of 0.97% in payers paying over 12 months rather than 10 months compared to this time last year, which can affect payment profiling.

2. Non Domestic Rates

Previous Years	Amount Due		Mar-19		May-19		Jun-19	
	£000's	£000's	£000's	%	£000's	%	£000's	%
1992/93	48,629	47,914	98.53	47,914	98.53	47,914	98.53	
1993/94	47,581	47,109	99.01	47,109	99.01	47,109	99.01	
1994/95	49,215	48,790	99.14	48,790	99.14	48,790	99.14	
1995/96	53,703	53,120	98.91	53,120	98.91	53,120	98.91	
1996/97	49,333	48,806	98.93	48,806	98.93	48,806	98.93	
1997/98	51,445	50,942	99.02	50,942	99.02	50,942	99.02	
1998/99	54,421	54,057	99.33	54,057	99.33	54,057	99.33	
1999/00	56,647	56,100	99.03	56,100	99.03	56,100	99.03	
2000/01	59,813	59,199	98.97	59,199	98.97	59,199	98.97	
2001/02	62,118	61,596	99.16	61,596	99.16	61,596	99.16	
2002/03	65,595	65,108	99.26	65,108	99.26	65,108	99.26	
2003/04	68,540	67,941	99.13	67,941	99.13	67,941	99.13	
2004/05	72,031	71,507	99.27	71,507	99.27	71,507	99.27	
2005/06	78,153	77,682	99.40	77,682	99.40	77,660	99.37	
2006/07	78,272	77,855	99.47	77,862	99.48	77,781	99.37	
2007/08	79,447	78,952	99.38	78,952	99.38	78,814	99.20	
2008/09	81,210	80,513	99.14	80,513	99.14	80,308	98.89	
2009/10	83,860	83,240	99.26	83,240	99.26	83,025	99.00	
2010/11	92,579	91,787	99.14	91,786	99.14	91,787	99.14	
2011/12	97,401	96,548	99.12	96,555	99.13	96,567	99.14	
2012/13	105,055	104,152	99.14	104,151	99.14	104,163	99.15	
2013/14	110,270	109,254	99.08	109,252	99.08	109,262	99.09	
2014/15	115,468	114,555	99.21	114,557	99.21	114,556	99.21	
2015/16	118,200	117,300	99.24	117,306	99.24	117,316	99.25	
2016/17	126,059	124,952	99.12	124,958	99.13	124,928	99.10	
2017/18	137,455	136,110	99.02	135,662	98.70	135,722	98.74	
2018/19	143,116	139,664	97.59	140,057	97.86	140,122	97.91	
TOTAL	2,185,616	2,164,753	99.05	2,164,722	99.04	2,164,200	99.02	
2019/20	149,006	0	-	17,965	12.06	33,434	22.44	

Prior Year
25.75

A more accurate "like for like" comparison, taking in to account payment timings, would be 29.47% at the end of June 2019 compared to 27.26% at the end of June 2018

4. BID Levy (Inverness City)

Year	Amount Billed	Mar-19		May-19		Jun-19	
	£000's	£000's	%	£000's	%	£000's	%
2008	217	211	97.24	211	97.24	211	97.24
2009	224	213	95.09	213	95.09	213	95.09
2010	218	216	99.08	216	99.08	216	99.08
2011	223	219	98.21	219	98.21	219	98.21
2012	223	216	96.86	216	96.86	216	96.86
2013	234	228	97.44	228	97.44	228	97.44
2014	234	228	97.44	228	97.44	228	97.44
2015	233	231	99.14	231	99.14	231	99.14
2016	233	227	97.42	227	97.42	227	97.42
2017	238	226	94.96	226	94.96	226	94.96
2018	207	194	93.72	198	95.65	198	95.65
TOTAL	2,484	2,409	96.98	2,413	97.14	2,413	97.14

Current Year

209	209	0	-	141	67.46	178	85.17	78.40
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5. BID Levy (Loch Ness & Inverness Tourism)

Year	Amount Billed	Mar-19		May-19		Jun-19	
	£000's	£000's	%	£000's	%	£000's	%
2014	173	165	95.38	165	95.38	165	95.38
2015	173	170	98.27	170	98.27	170	98.27
2016	174	172	98.85	172	98.85	172	98.85
2017	186	176	94.62	176	94.62	176	94.62
2018	197	190	96.45	190	96.45	190	96.45
TOTAL	903	873	96.68	873	96.68	873	96.68

Current Year

2019	199	0	-	120	60.30	166	83.42	74.24
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6. BID Levy (Nairn)

Year	Amount Billed	Mar-19		May-19		Jun-19	
	£000's	£000's	%	£000's	%	£000's	%
2018	102	83	81.37	84	82.35	88	86.27

Current Year

2018	102	83	81.37	84	82.35	88	86.27	-
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Appendix 1
Welfare Reform Report – June 2019

Universal Credit caseloads – (May 2019)

Jobcentre	UC - Out of Work	UC – In Work
Dingwall	501	255
Ft William	398	273
Invergordon	845	426
Inverness	3,242	1,961
Portree	209	124
Wick	906	428

Data source: DWPstats-xplore

Foodbanks

Vouchers issued	Adults fed	Children fed	Total fed
2,658	3,289	1,194	4,483

Data taken from Distributor report 1 April 2018 - 31 March 2019