

1. Council Tax

Previous Years	Amount Due £000's	Jul-19		Aug-19		Sep-19	
		£000's	%	£000's	%	£000's	%
1993/94	35,004	34,146	97.55	34,146	97.55	34,146	97.55
1994/95	38,147	37,160	97.41	37,161	97.42	37,161	97.42
1995/96	40,860	39,840	97.50	39,840	97.50	39,840	97.50
1996/97	41,594	40,715	97.89	40,715	97.89	40,715	97.89
1997/98	46,375	45,508	98.13	45,508	98.13	45,509	98.13
1998/99	51,613	50,647	98.13	50,648	98.13	50,648	98.13
1999/00	53,935	52,942	98.16	52,943	98.16	52,943	98.16
2000/01	57,325	56,333	98.27	56,334	98.27	56,334	98.27
2001/02	61,602	60,477	98.17	60,478	98.18	60,479	98.18
2002/03	66,329	65,222	98.33	65,223	98.33	65,224	98.33
2003/04	70,972	69,820	98.38	69,821	98.38	69,822	98.38
2004/05	75,687	74,467	98.39	74,469	98.39	74,471	98.39
2005/06	83,151	81,919	98.52	81,922	98.52	81,924	98.52
2006/07	88,726	87,458	98.57	87,459	98.57	87,461	98.57
2007/08	93,345	91,986	98.54	91,988	98.55	91,990	98.55
2008/09	95,020	93,469	98.37	93,472	98.37	93,474	98.37
2009/10	95,750	94,061	98.24	94,064	98.24	94,066	98.24
2010/11	96,497	94,877	98.32	94,879	98.32	94,882	98.33
2011/12	97,682	95,983	98.26	95,989	98.27	95,993	98.27
2012/13	99,115	97,398	98.27	97,404	98.27	97,406	98.28
2013/14	100,778	98,740	97.98	98,745	97.98	98,750	97.99
2014/15	102,571	100,191	97.68	100,200	97.69	100,206	97.69
2015/16	104,495	101,931	97.55	101,942	97.56	101,951	97.57
2016/17	105,993	103,319	97.48	103,327	97.48	103,337	97.49
2017/18	115,770	112,639	97.30	112,656	97.31	112,675	97.33
2018/19	120,952	117,104	96.82	117,167	96.87	117,215	96.91
<b>TOTAL</b>	<b>2,039,288</b>	<b>1,998,352</b>	<b>97.99</b>	<b>1,998,500</b>	<b>98.00</b>	<b>1,998,622</b>	<b>98.01</b>
2019/20	126,738	45,604	35.98	57,913	45.70	67,358	53.15

Prior Year  
54.27

A more accurate "like for like" comparison, taking into account payment timings, would be 54.35% at 30/09/19 compared to 54.27% at 30/09/18

2. Non Domestic Rates

Previous Years	Amount Due		Jul-19		Aug-19		Sep-19	
	£000's		£000's	%	£000's	%	£000's	%
1992/93	48,629		47,915	98.53	47,915	98.53	47,915	98.53
1993/94	47,581		47,109	99.01	47,109	99.01	47,109	99.01
1994/95	49,215		48,790	99.14	48,790	99.14	48,790	99.14
1995/96	53,703		53,120	98.91	53,120	98.91	53,120	98.91
1996/97	49,333		48,806	98.93	48,806	98.93	48,806	98.93
1997/98	51,445		50,942	99.02	50,942	99.02	50,942	99.02
1998/99	54,421		54,058	99.33	54,058	99.33	54,058	99.33
1999/00	56,647		56,100	99.03	56,100	99.03	56,100	99.03
2000/01	59,813		59,199	98.97	59,199	98.97	59,199	98.97
2001/02	62,118		61,596	99.16	61,596	99.16	61,596	99.16
2002/03	65,595		65,108	99.26	65,108	99.26	65,108	99.26
2003/04	68,540		67,941	99.13	67,941	99.13	67,941	99.13
2004/05	72,031		71,507	99.27	71,507	99.27	71,507	99.27
2005/06	78,153		77,660	99.37	77,660	99.37	77,660	99.37
2006/07	78,272		77,781	99.37	77,781	99.37	77,781	99.37
2007/08	79,447		78,821	99.21	78,821	99.21	78,821	99.21
2008/09	81,210		80,310	98.89	80,310	98.89	80,310	98.89
2009/10	83,860		83,025	99.00	83,026	99.01	83,026	99.01
2010/11	92,579		91,787	99.14	91,787	99.14	91,787	99.14
2011/12	97,401		96,567	99.14	96,567	99.14	96,567	99.14
2012/13	105,056		104,163	99.15	104,163	99.15	104,163	99.15
2013/14	110,270		109,262	99.09	109,263	99.09	109,264	99.09
2014/15	115,468		114,556	99.21	114,563	99.22	114,564	99.22
2015/16	118,198		117,317	99.25	117,333	99.27	117,333	99.27
2016/17	126,061		124,930	99.10	124,993	99.15	124,997	99.16
2017/18	136,833		135,912	99.33	136,095	99.46	135,630	99.12
2018/19	141,878		140,116	98.76	140,531	99.05	140,123	98.76
<b>TOTAL</b>	<b>2,183,757</b>		<b>2,164,398</b>	<b>99.11</b>	<b>2,165,084</b>	<b>99.14</b>	<b>2,164,217</b>	<b>99.11</b>
2019/20	147,687		40,614	27.50	56,817	38.47	75,595	51.19

Prior Year  
53.05

A more accurate "like for like" comparison, taking in to account payment timings, would be 54.15% at the end of Sep 2019 compared to 53.05% at the end of September 2018

4. BID Levy (Inverness City)

Year	Amount Billed	Jul-19		Aug-19		Sep-19	
	£000's	£000's	%	£000's	%	£000's	%
2008	217	211	97.24	211	97.24	211	97.24
2009	224	213	95.09	213	95.09	213	95.09
2010	218	216	99.08	216	99.08	216	99.08
2011	223	219	98.21	219	98.21	219	98.21
2012	223	216	96.86	216	96.86	216	96.86
2013	234	228	97.44	228	97.44	228	97.44
2014	234	228	97.44	228	97.44	228	97.44
2015	233	231	99.14	231	99.14	231	99.14
2016	233	227	97.42	227	97.42	227	97.42
2017	238	226	94.96	226	94.96	226	94.96
2018	207	199	96.14	199	96.14	199	96.14
<b>TOTAL</b>	<b>2,484</b>	<b>2,414</b>	<b>97.18</b>	<b>2,414</b>	<b>97.18</b>	<b>2,414</b>	<b>97.18</b>

Current Year

209	209	186	89.00	188	89.95	192	91.87	89.15
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Prior Year

5. BID Levy (Loch Ness & Inverness Tourism)

Year	Amount Billed	Jul-19		Aug-19		Sep-19	
	£000's	£000's	%	£000's	%	£000's	%
2014	173	165	95.38	165	95.38	165	95.38
2015	173	170	98.27	170	98.27	170	98.27
2016	174	172	98.85	172	98.85	172	98.85
2017	186	176	94.62	176	94.62	176	94.62
2018	197	190	96.45	190	96.45	191	96.45
<b>Current Year</b>	<b>903</b>	<b>873</b>	<b>96.68</b>	<b>873</b>	<b>96.68</b>	<b>874</b>	<b>96.79</b>

Prior Year

2019	200	174	87.00	177	88.50	184	92.00	87.94
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6. BID Levy (Nairn)

Year	Amount Billed	Jul-19		Aug-19		Sep-19	
	£000's	£000's	%	£000's	%	£000's	%
2018	102	88	86.27	89	87.25	91	89.22

Prior Year

**Appendix 1**  
**Welfare Reform Report – September 2019**

**Universal Credit caseloads – (Aug 2019)**

<b>Jobcentre</b>	<b>UC - Out of Work</b>	<b>UC – In Work</b>
Dingwall	522	310
Ft William	416	290
Invergordon	934	427
Inverness	3,282	1,976
Portree	206	118
Wick	954	459

Data source: DWPstats-xplore

**Foodbanks**

<b>Vouchers issued</b>	<b>Adults fed</b>	<b>Children fed</b>	<b>Total fed</b>
2,658	3,289	1,194	4,483

Data taken from Distributor report 1 April 2018 - 31 March 2019