

1. Council Tax

Previous Years	Amount Due £000's	Oct-19		Nov-19		Dec-19	
		£000's	%	£000's	%	£000's	%
1993/94	35,004	34,146	97.55	34,146	97.55	34,147	97.55
1994/95	38,147	37,161	97.42	37,161	97.42	37,162	97.42
1995/96	40,860	39,841	97.51	39,842	97.51	39,842	97.51
1996/97	41,594	40,715	97.89	40,716	97.89	40,716	97.89
1997/98	46,374	45,509	98.13	45,510	98.14	45,510	98.14
1998/99	51,613	50,649	98.13	50,649	98.13	50,650	98.13
1999/00	53,935	52,943	98.16	52,945	98.16	52,945	98.16
2000/01	57,325	56,335	98.27	56,337	98.28	56,337	98.28
2001/02	61,602	60,480	98.18	60,481	98.18	60,482	98.18
2002/03	66,329	65,225	98.34	65,227	98.34	65,227	98.34
2003/04	70,972	69,823	98.38	69,825	98.38	69,825	98.38
2004/05	75,687	74,473	98.40	74,474	98.40	74,476	98.40
2005/06	83,151	81,925	98.53	81,927	98.53	81,928	98.53
2006/07	88,726	87,462	98.58	87,464	98.58	87,466	98.58
2007/08	93,345	91,993	98.55	91,995	98.55	91,997	98.56
2008/09	95,019	93,477	98.38	93,481	98.38	93,484	98.38
2009/10	95,750	94,069	98.24	94,074	98.25	94,077	98.25
2010/11	96,497	94,886	98.33	94,889	98.33	94,891	98.34
2011/12	97,682	96,000	98.28	96,006	98.28	96,011	98.29
2012/13	99,114	97,413	98.28	97,417	98.29	97,423	98.29
2013/14	100,775	98,681	97.92	98,764	98.00	98,767	98.01
2014/15	102,569	100,214	97.70	100,220	97.71	100,224	97.71
2015/16	104,491	101,964	97.58	101,979	97.60	101,984	97.60
2016/17	106,005	103,352	97.50	103,365	97.51	103,371	97.52
2017/18	115,789	112,694	97.33	112,718	97.35	112,724	97.35
2018/19	120,958	117,270	96.95	117,319	96.99	117,337	97.01
TOTAL	2,039,313	1,998,700	98.01	1,998,931	98.02	1,999,003	98.02
2019/20	126,859	78,287	61.71	90,769	71.55	99,579	78.50

Prior Year
79.62

A more accurate "like for like" comparison, taking into account payment timings, would be 79.7% compared to 79.8% prior year period.
Please note, there has been an increase of 0.97% payers paying over 12 months rather than 10 months, compared to Dec 18, thus affecting payment profiling.

2. Non Domestic Rates

Previous Years	Amount Due		Oct-19		Nov-19		Dec-19	
	£000's		£000's	%	£000's	%	£000's	%
1992/93	48,629		-	-	-	-	47,915	98.53
1993/94	47,581		-	-	-	-	47,109	99.01
1994/95	49,215		-	-	-	-	48,790	99.14
1995/96	53,703		-	-	-	-	53,120	98.91
1996/97	49,333		-	-	-	-	48,806	98.93
1997/98	51,445		-	-	-	-	50,942	99.02
1998/99	54,421		-	-	-	-	54,058	99.33
1999/00	56,647		-	-	-	-	56,100	99.03
2000/01	59,813		-	-	-	-	59,199	98.97
2001/02	62,118		-	-	-	-	61,596	99.16
2002/03	65,595		-	-	-	-	65,108	99.26
2003/04	68,540		-	-	-	-	67,941	99.13
2004/05	72,031		-	-	-	-	71,507	99.27
2005/06	78,153		-	-	-	-	77,660	99.37
2006/07	78,272		-	-	-	-	77,781	99.37
2007/08	79,447		-	-	-	-	78,821	99.21
2008/09	81,208		-	-	-	-	80,309	98.89
2009/10	83,858		-	-	-	-	83,024	99.01
2010/11	92,576		-	-	-	-	91,784	99.14
2011/12	97,398		-	-	-	-	96,564	99.14
2012/13	105,052		-	-	-	-	104,161	99.15
2013/14	110,266		-	-	-	-	109,262	99.09
2014/15	115,464		-	-	-	-	114,561	99.22
2015/16	118,193		-	-	-	-	117,341	99.28
2016/17	126,055		-	-	-	-	125,014	99.17
2017/18	136,331		-	-	-	-	135,189	99.16
2018/19	141,219		-	-	-	-	139,612	98.86
TOTAL	2,182,563		0	-	0	-	2,163,274	99.12
2019/20	146,524		92,047	62.82	106,880	72.94	114,533	78.17

Prior Year
80.16

A more accurate "like for like" comparison, taking into account payment timings, would be 80.5% compared to 80.2% prior year period.

4. BID Levy (Inverness City)

Year	Amount Billed	Oct-19		Nov-19		Dec-19		Prior Year
	£000's	£000's	%	£000's	%	£000's	%	
2008	217	211	97.24	211	97.24	211	97.24	
2009	224	213	95.09	213	95.09	213	95.09	
2010	218	216	99.08	216	99.08	216	99.08	
2011	223	219	98.21	219	98.21	219	98.21	
2012	223	216	96.86	216	96.86	216	96.86	
2013	234	228	97.44	228	97.44	228	97.44	
2014	234	228	97.44	228	97.44	228	97.44	
2015	233	231	99.14	231	99.14	231	99.14	
2016	233	227	97.42	227	97.42	227	97.42	
2017	238	226	94.96	227	95.38	227	95.38	
2018	207	200	96.62	200	96.62	201	97.10	
TOTAL	2,484	2,415	97.22	2,416	97.26	2,417	97.30	
Current Year								
2019	209	193	92.34	192	91.87	193	92.34	93.30

5. BID Levy
(Loch Ness & Inverness Tourism)

Year	Amount Billed	Oct-19		Nov-19		Dec-19		Prior Year
	£000's	£000's	%	£000's	%	£000's	%	
2014	173	165	95.38	165	95.38	165	95.38	
2015	173	170	98.27	170	98.27	170	98.27	
2016	174	172	98.85	172	98.85	172	98.85	
2017	186	176	94.62	176	94.62	176	94.62	
2018	197	191	96.95	191	96.95	191	96.95	
Current Year	903	874	96.79	874	96.79	874	96.79	
2019	198	185	93.43	186	93.94	187	94.44	94.50

6. BID Levy (Nairn)

Year	Amount Billed	Oct-19		Nov-19		Dec-19		Prior Year
	£000's	£000's	%	£000's	%	£000's	%	
2018	101	93	92.08	98	97.03	98	97.03	
Current Year								
2019	102	23	22.55	48	47.06	76	74.51	57

Appendix 1
Welfare Reform Report – December 2019

Universal Credit caseloads – (Oct 2019)

Jobcentre	UC - Out of Work	UC – In Work
Dingwall	557	325
Ft William	405	308
Invergordon	921	468
Inverness	3,214	2,114
Portree	195	131
Wick	958	476

Data source: DWPstats-xplore

Foodbanks

Vouchers issued	Adults fed	Children fed	Total fed
998	1,197	410	1,607

Data taken from Distributor report April 19 - Sept 19