

1. Council Tax

Previous Years	Amount Due	Mar-20		May-20		Jun-20	
	£000's	£000's	%	£000's	%	£000's	%
1993/94	35,004	34,147	97.55	34,147	97.55	34,147	97.55
1994/95	38,146	37,163	97.42	37,163	97.42	37,164	97.43
1995/96	40,860	39,845	97.52	39,844	97.51	39,846	97.52
1996/97	41,593	40,717	97.89	40,717	97.89	40,717	97.89
1997/98	46,375	45,512	98.14	45,513	98.14	45,513	98.14
1998/99	51,613	50,652	98.14	50,652	98.14	50,653	98.14
1999/00	53,934	52,947	98.17	52,948	98.17	52,949	98.17
2000/01	57,325	56,340	98.28	56,341	98.28	56,342	98.29
2001/02	61,602	60,487	98.19	60,489	98.19	60,491	98.20
2002/03	66,329	65,230	98.34	65,232	98.35	65,235	98.35
2003/04	70,972	69,829	98.39	69,832	98.39	69,835	98.40
2004/05	75,687	74,482	98.41	74,485	98.41	74,489	98.42
2005/06	83,151	81,935	98.54	81,938	98.54	81,941	98.54
2006/07	88,725	87,475	98.59	87,479	98.60	87,482	98.60
2007/08	93,344	92,005	98.57	92,009	98.57	92,013	98.57
2008/09	95,018	93,493	98.40	93,499	98.40	93,504	98.41
2009/10	95,748	94,089	98.27	94,097	98.28	94,103	98.28
2010/11	96,493	94,903	98.35	94,907	98.36	94,912	98.36
2011/12	97,678	96,025	98.31	96,030	98.31	96,035	98.32
2012/13	99,112	97,435	98.31	97,442	98.32	97,450	98.32
2013/14	100,771	98,782	98.03	98,792	98.04	98,802	98.05
2014/15	102,562	100,249	97.74	100,260	97.76	100,272	97.77
2015/16	104,474	102,012	97.64	102,019	97.65	102,032	97.66
2016/17	105,964	103,399	97.58	103,404	97.58	103,420	97.60
2017/18	115,708	112,769	97.46	112,787	97.48	112,803	97.49
2018/19	120,824	117,431	97.19	117,434	97.19	117,467	97.22
2019/20	126,367	121,781	96.37	121,812	96.40	121,923	96.48
TOTAL	2,165,379	2,121,134	97.96	2,121,272	97.96	2,121,540	97.98

2015/16	118,194	117,341	99.28	117,341	99.28	117,340	99.28
2016/17	126,052	125,016	99.18	125,015	99.18	125,014	99.18
2017/18	134,166	134,289	100.09	133,617	99.59	133,085	99.19
2018/19	138,908	138,686	99.84	138,009	99.35	137,504	98.99
2019/20	144,097	142,129	98.63	141,651	98.30	141,074	97.90
TOTAL	<u>2,322,037</u>	<u>2,303,442</u>	<u>99.20</u>	<u>2,301,626</u>	<u>99.12</u>	<u>2,300,011</u>	<u>99.05</u>

2020/21	109,240	-		19	0.02	350	0.32	Prior Year 22.44
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2020/21 Annual Billing complete June but instalments not yet due

4. BID Levy (Inverness City)

Year	Amount Billed	Mar-20		May-20		Jun-20	
	£000's	£000's	%	£000's	%	£000's	%
2008	217	211	97.24	211	97.24	211	97.24
2009	224	213	95.09	213	95.09	213	95.09
2010	218	216	99.08	216	99.08	216	99.08
2011	223	219	98.21	219	98.21	219	98.21
2012	223	216	96.86	216	96.86	216	96.86
2013	234	228	97.44	228	97.44	228	97.44
2014	234	228	97.44	228	97.44	228	97.44
2015	233	231	99.14	231	99.14	231	99.14
2016	233	227	97.42	227	97.42	227	97.42
2017	238	227	95.38	227	95.38	227	95.38
2018	207	201	97.10	201	97.10	201	97.10
2019	208	199	95.67	201	96.63	200	96.15
TOTAL	<u>2,692</u>	<u>2,616</u>	<u>97.18</u>	<u>2,618</u>	<u>97.25</u>	<u>2,617</u>	<u>97.21</u>

Current Year

2020	206	-		29	14.08	60	29.13	Prior Year 85.17
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Billing for Inverness BID and Inverness & Loch Ness Tourism BID levies was undertaken in April 2020 as in previous years. Both BID Boards delayed the payment date to 28 November 2020 to reflect the economic impacts for businesses arising from COVID-19.

5. BID Levy

(Loch Ness & Inverness Tourism)	Amount Billed		Mar-20		May-20		Jun-20		
	£000's		£000's	%	£000's	%	£000's	%	
Year									
2014	173		165	95.38	165	95.38	165	95.38	
2015	173		170	98.27	170	98.27	170	98.27	
2016	174		172	98.85	172	98.85	172	98.85	
2017	185		176	95.14	176	95.14	176	95.14	
2018	197		192	97.46	192	97.46	192	97.46	
2019	196		187	95.41	187	95.41	187	95.41	
Current Year	1,098		1062	96.72	1062	96.72	1062	96.72	Prior Year
2020	200		-		10	5.00	16	8.00	83.42
6. BID Levy (Nairn)	Amount Billed		Mar-20		May-20		Jun-20		
	£000's		£000's	%	£000's	%	£000's	%	
2018	101		98	97.03	98	97.03	99	98.02	Prior Year
Current Year									
2019	104		91	87.50	93	89.42	94	90.38	86.27

Appendix 1
Welfare Reform Report – June 2020

Universal Credit caseloads

Jobcentre	On UC	On UC	On UC	
	Mar-20	Apr-20	May-20	% increase
Dingwall	965	1,343	1,571	62.80%
Ft William	818	1,367	1,645	101.10%
Invergordon	1,584	2,049	2,327	46.91%
Inverness	5,900	8,536	10,273	74.12%
Portree	411	880	1,175	185.89%
Wick	1,612	2,210	2,514	55.96%
TOTAL	11,290	16,385	19,505	72.76%

Foodbanks

Vouchers issued	Adults fed	Children fed	Total fed
661	820	288	1,108

Data taken from Distributor report Jan 20 - Mar 20