

1. Council Tax

Previous Years	Amount Due	Oct-20		Nov-20		Dec-20	
	£000's	£000's	%	£000's	%	£000's	%
1993/94	35,004	34,147	97.55	34,147	97.55	34,147	97.55
1994/95	38,146	37,165	97.43	37,165	97.43	37,165	97.43
1995/96	40,860	39,847	97.52	39,847	97.52	39,847	97.52
1996/97	41,593	40,719	97.90	40,720	97.90	40,720	97.90
1997/98	46,375	45,514	98.14	45,513	98.14	45,514	98.14
1998/99	51,612	50,655	98.15	50,656	98.15	50,656	98.15
1999/00	53,934	52,950	98.18	52,951	98.18	52,951	98.18
2000/01	57,324	56,345	98.29	56,346	98.29	56,346	98.29
2001/02	61,601	60,495	98.20	60,496	98.21	60,497	98.21
2002/03	66,329	65,240	98.36	65,242	98.36	65,242	98.36
2003/04	70,972	69,841	98.41	69,842	98.41	69,843	98.41
2004/05	75,686	74,498	98.43	74,499	98.43	74,499	98.43
2005/06	83,150	81,950	98.56	81,951	98.56	81,952	98.56
2006/07	88,724	87,490	98.61	87,491	98.61	87,492	98.61
2007/08	93,344	92,024	98.59	92,026	98.59	92,026	98.59
2008/09	95,018	93,516	98.42	93,519	98.42	93,520	98.42
2009/10	95,746	94,117	98.30	94,120	98.30	94,120	98.30
2010/11	96,491	94,925	98.38	94,927	98.38	94,929	98.38
2011/12	97,674	96,050	98.34	96,054	98.34	96,056	98.34
2012/13	99,108	97,469	98.35	97,474	98.35	97,476	98.35
2013/14	100,767	98,833	98.08	98,838	98.09	98,843	98.09
2014/15	102,552	100,311	97.81	100,319	97.82	100,324	97.83
2015/16	104,461	102,065	97.71	102,072	97.71	102,077	97.72
2016/17	105,944	103,455	97.65	103,461	97.66	103,469	97.66
2017/18	115,678	112,840	97.55	112,855	97.56	112,863	97.57
2018/19	120,766	117,528	97.32	117,550	97.34	117,557	97.34
2019/20	126,176	122,220	96.86	122,273	96.91	122,294	96.92
<b>TOTAL</b>	<b>2,165,035</b>	<b>2,122,209</b>	<b>98.02</b>	<b>2,122,354</b>	<b>98.03</b>	<b>2,122,425</b>	<b>98.03</b>
2020/21	132,602	82,315	62.08	92,148	69.49	102,926	77.62

Prior Year  
**78.5**

A more accurate "Like for Like" position, taking into account payment timings, would be 78.77% at 31/12/20 compared to 79.7% at 31/12/19

## 2. Non Domestic Rates

Previous Years	Amount Due	Oct-20		Nov-20		Dec-20	
	£000's	£000's	%	£000's	%	£000's	%
1992/93	48,629	47,915	98.53	47,915	98.53	47,915	98.53
1993/94	47,581	47,109	99.01	47,109	99.01	47,109	99.01
1994/95	49,215	48,790	99.14	48,790	99.14	48,790	99.14
1995/96	53,702	53,120	98.92	53,120	98.92	53,120	98.92
1996/97	49,333	48,806	98.93	48,806	98.93	48,806	98.93
1997/98	51,445	50,942	99.02	50,942	99.02	50,942	99.02
1998/99	54,421	54,058	99.33	54,058	99.33	54,058	99.33
1999/00	56,647	56,099	99.03	56,100	99.03	56,100	99.03
2000/01	59,813	59,199	98.97	59,199	98.97	59,199	98.97
2001/02	62,118	61,596	99.16	61,596	99.16	61,596	99.16
2002/03	65,595	65,109	99.26	65,109	99.26	65,109	99.26
2003/04	68,539	67,940	99.13	67,940	99.13	67,940	99.13
2004/05	72,030	71,508	99.28	71,508	99.28	71,508	99.28
2005/06	78,152	77,660	99.37	77,660	99.37	77,660	99.37
2006/07	78,235	77,745	99.37	77,745	99.37	77,745	99.37
2007/08	79,411	78,785	99.21	78,785	99.21	78,785	99.21
2008/09	81,168	80,269	98.89	80,269	98.89	80,269	98.89
2009/10	83,815	82,984	99.01	82,984	99.01	82,984	99.01
2010/11	92,572	91,788	99.15	91,788	99.15	91,788	99.15
2011/12	97,391	96,557	99.14	96,557	99.14	96,557	99.14
2012/13	105,044	104,154	99.15	104,155	99.15	104,155	99.15
2013/14	110,258	109,264	99.10	109,265	99.10	109,265	99.10
2014/15	115,453	114,557	99.22	114,558	99.22	114,558	99.22
2015/16	118,154	117,307	99.28	117,307	99.28	117,307	99.28
2016/17	125,928	124,897	99.18	124,897	99.18	124,897	99.18
2017/18	133,207	132,573	99.52	132,337	99.35	132,181	99.23
2018/19	137,794	137,000	99.42	136,771	99.26	136,603	99.14
2019/20	142,442	140,971	98.97	140,783	98.84	140,705	98.78
<b>TOTAL</b>	<b>2,318,092</b>	<b>2,298,702</b>	<b>99.16</b>	<b>2,298,053</b>	<b>99.14</b>	<b>2,297,651</b>	<b>99.12</b>

2020/21	103,291	58,749	56.88	64,388	62.34	73,710	71.36	<b>Prior Year</b> <b>78.17</b>
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2020/21 Annual Billing was completed in June 2020 compared to April 2019, therefore there would be a delay in instalments being due. (75.12% 31/12/20 - 80.5% 31/12/19)

4. BID Levy (Inverness City)

Year	Amount Billed	Oct-20		Nov-20		Dec-20	
	£000's	£000's	%	£000's	%	£000's	%
2008	217	211	97.24	211	97.24	211	97.24
2009	224	213	95.09	213	95.09	213	95.09
2010	218	216	99.08	216	99.08	216	99.08
2011	223	219	98.21	219	98.21	219	98.21
2012	223	216	96.86	216	96.86	216	96.86
2013	234	228	97.44	228	97.44	228	97.44
2014	234	228	97.44	228	97.44	228	97.44
2015	233	231	99.14	231	99.14	231	99.14
2016	233	227	97.42	227	97.42	227	97.42
2017	238	227	95.38	227	95.38	227	95.38
2018	207	201	97.10	201	97.10	201	97.10
2019	208	201	96.63	201	96.63	201	96.63
<b>TOTAL</b>	<b>2,692</b>	<b>2,618</b>	<b>97.25</b>	<b>2,618</b>	<b>97.25</b>	<b>2,618</b>	<b>97.25</b>

**Current Year**

2020	205	95	46.34	95	46.34	127	61.95	Prior Year	92.34
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5. BID Levy  
(Loch Ness & Inverness Tourism)

Year	Amount Billed	Oct-20		Nov-20		Dec-20	
	£000's	£000's	%	£000's	%	£000's	%
2014	173	165	95.38	165	95.38	165	95.38
2015	173	170	98.27	170	98.27	170	98.27
2016	174	172	98.85	172	98.85	172	98.85
2017	185	176	95.14	176	95.14	176	95.14
2018	197	192	97.46	192	97.46	192	97.46
2019	195	187	95.90	187	95.90	187	95.90
	<b>1,097</b>	<b>1062</b>	<b>96.81</b>	<b>1062</b>	<b>96.81</b>	<b>1062</b>	<b>96.81</b>

**Current Year**

2020	202	59	29.21	68	33.66	80	39.60	Prior Year	94.44
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6. BID Levy (Nairn)

Year	Amount Billed	Oct-20		Nov-20		Dec-20	
	£000's	£000's	%	£000's	%	£000's	%

2018	101	99	98.02	99	98.02	99	98.02	
2019	105	94	89.52	94	89.52	97	92.38	
	<u>206</u>	<u>193</u>	<u>93.69</u>	<u>193</u>	<u>93.69</u>	<u>196</u>	<u>95.15</u>	
<b>Current Year</b>								<b>Prior Year</b>
2020	104	10		32	30.77	66	63.46	74.51

Appendix 1

Welfare Reform Report – December 2020

Universal Credit caseloads

Jobcentre	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	% change Mar-Nov
Dingwall	965	1,343	1,563	1,613	1,613	1,594	1,566	1,546	1,573	63%
Ft William	818	1,367	1,636	1,728	1,732	1,702	1,681	1,632	1,654	102%
Invergordon	1,584	2,049	2,318	2,382	2,401	2,458	2,476	2,490	2,517	59%
Inverness	5,900	8,536	10,250	10,631	10,734	10,484	10,428	10,266	10,243	74%
Portree	411	880	1,164	1,195	1,203	1,136	1,084	1,027	1,008	145%
Wick	1,612	2,210	2,500	2,599	2,638	2,643	2,648	2,627	2,659	65%
<b>TOTAL</b>	<b>11,290</b>	<b>16,385</b>	<b>19,431</b>	<b>20,148</b>	<b>20,321</b>	<b>20,017</b>	<b>19,883</b>	<b>19,588</b>	<b>19,654</b>	<b>74%</b>

Foodbanks

Area	Number of distribution centres in 2019	1st April 2019 - 30th September 2019			Number of distribution centres in 2020	1st April 2020 - 30th September 2020		
		Total number of parcels distributed	Number of parcels distributed to adults	Number of parcels distributed to children		Total number of parcels distributed	Number of parcels distributed to adults	Number of parcels distributed to children
<b>Highland</b>	<b>11</b>	<b>3,892</b>	<b>2,792</b>	<b>1,100</b>	<b>12</b>	<b>4,271</b>	<b>2,659</b>	<b>1,612</b>
						9.74%	-4.76%	46.55%

Data from Trussell Trust - official stats