

1. Council Tax

Previous Years	Amount Due £000's	Jul-21		Aug-21		Sep-21	
		£000's	%	£000's	%	£000's	%
1993/94	35,004	34,148	97.55	34,148	97.55	34,148	97.55
1994/95	38,147	37,167	97.43	37,167	97.43	37,168	97.43
1995/96	40,861	39,850	97.53	39,850	97.53	39,850	97.53
1996/97	41,593	40,722	97.91	40,722	97.91	40,722	97.91
1997/98	46,374	45,516	98.15	45,516	98.15	45,517	98.15
1998/99	51,612	50,660	98.16	50,660	98.16	50,661	98.16
1999/00	53,934	52,954	98.18	52,955	98.18	52,955	98.18
2000/01	57,325	56,352	98.30	56,353	98.30	56,353	98.30
2001/02	61,602	60,504	98.22	60,505	98.22	60,506	98.22
2002/03	66,328	65,250	98.37	65,251	98.38	65,253	98.38
2003/04	70,971	69,850	98.42	69,851	98.42	69,851	98.42
2004/05	75,685	74,505	98.44	74,505	98.44	74,506	98.44
2005/06	83,150	81,963	98.57	81,962	98.57	81,964	98.57
2006/07	88,723	87,504	98.63	87,505	98.63	87,508	98.63
2007/08	93,343	92,038	98.60	92,039	98.60	92,042	98.61
2008/09	95,017	93,540	98.45	93,541	98.45	93,545	98.45
2009/10	95,746	94,142	98.32	94,143	98.33	94,147	98.33
2010/11	96,491	94,954	98.41	94,958	98.41	94,961	98.41
2011/12	97,673	96,085	98.37	96,088	98.38	96,092	98.38
2012/13	99,103	97,512	98.39	97,515	98.40	97,517	98.40
2013/14	100,756	98,879	98.14	98,885	98.14	98,888	98.15
2014/15	102,535	100,368	97.89	100,374	97.89	100,380	97.90
2015/16	104,437	102,116	97.78	102,123	97.78	102,132	97.79
2016/17	105,915	103,521	97.74	103,531	97.75	103,538	97.76
2017/18	115,618	112,922	97.67	112,931	97.68	112,938	97.68
2018/19	120,682	117,647	97.49	117,660	97.50	117,676	97.51
2019/20	126,009	122,498	97.21	122,527	97.24	122,561	97.26
2020/21	131,937	127,197	96.41	127,293	96.48	127,387	96.55
TOTAL	2,296,571	2,250,364	97.99	2,250,558	98.00	2,250,766	98.01
2021/22	134,600	49,980	37.13	59,776	44.41	80,154	59.55

Prior Year
51.87

A more accurate "like for like" comparison, taking into account payment timings, would be 54.15% at 30/09/21 compared to 53.15% at 30/09/20 (54.35% Sep 19)

2. Non Domestic Rates

Previous Years	Amount Due		Jul-21		Aug-21		Sep-21	
	£000's		£000's	%	£000's	%	£000's	%
1992/93	48,629		47,915	98.53	47,915	98.53	47,915	98.53
1993/94	47,581		47,109	99.01	47,109	99.01	47,109	99.01
1994/95	49,215		48,790	99.14	48,790	99.14	48,790	99.14
1995/96	53,702		53,120	98.92	53,120	98.92	53,120	98.92
1996/97	49,333		48,806	98.93	48,806	98.93	48,806	98.93
1997/98	51,445		50,942	99.02	50,942	99.02	50,942	99.02
1998/99	54,421		54,058	99.33	54,058	99.33	54,058	99.33
1999/00	56,647		56,100	99.03	56,100	99.03	56,100	99.03
2000/01	59,813		59,199	98.97	59,199	98.97	59,199	98.97
2001/02	62,118		61,596	99.16	61,596	99.16	61,596	99.16
2002/03	65,595		65,109	99.26	65,109	99.26	65,108	99.26
2003/04	68,539		67,940	99.13	67,940	99.13	67,940	99.13
2004/05	72,030		71,508	99.28	71,508	99.28	71,508	99.28
2005/06	78,151		77,660	99.37	77,660	99.37	77,660	99.37
2006/07	78,235		77,745	99.37	77,745	99.37	77,745	99.37
2007/08	79,411		78,785	99.21	78,785	99.21	78,785	99.21
2008/09	81,167		80,269	98.89	80,271	98.90	80,272	98.90
2009/10	83,813		82,984	99.01	82,984	99.01	82,984	99.01
2010/11	92,570		91,787	99.15	91,787	99.15	91,787	99.15
2011/12	97,390		96,559	99.15	96,560	99.15	96,560	99.15
2012/13	105,044		104,169	99.17	104,169	99.17	104,170	99.17
2013/14	110,258		109,278	99.11	109,278	99.11	109,278	99.11
2014/15	115,452		114,564	99.23	114,564	99.23	114,565	99.23
2015/16	118,117		117,321	99.33	117,323	99.33	117,293	99.30
2016/17	125,877		124,906	99.23	124,913	99.23	124,878	99.21
2017/18	131,438		131,039	99.70	131,017	99.68	130,556	99.33
2018/19	135,865		135,392	99.65	135,360	99.63	134,893	99.28
2019/20	140,372		139,719	99.53	139,721	99.54	139,225	99.18
2020/21	101,405		100,469	99.08	100,606	99.21	100,264	98.87
TOTAL	<u>2,413,633</u>		<u>2,394,838</u>	<u>99.22</u>	<u>2,394,935</u>	<u>99.23</u>	<u>2,393,106</u>	<u>99.15</u>
2021/22	118,328		30,401	25.69	35,812	30.27	66,544	56.24

Prior Year
35.92

Due to Covid-19, 2020/21 Annual Billing was delayed until June 20
A more accurate "like for like" comparison, taking into account payment timings, would be 53.89% at 30/09/21 compared to 40.38% at 30/09/20 and 54.2% at 30/09/19

4. BID Levy (Inverness City)

Year	Amount Billed	Jul-21		Aug-21		Sep-21		Prior Year
	£000's	£000's	%	£000's	%	£000's	%	
2008	217	211	97.24	211	97.24	211	97.24	
2009	224	213	95.09	213	95.09	213	95.09	
2010	218	216	99.08	216	99.08	216	99.08	
2011	223	219	98.21	219	98.21	219	98.21	
2012	223	216	96.86	216	96.86	216	96.86	
2013	234	228	97.44	228	97.44	228	97.44	
2014	234	228	97.44	228	97.44	228	97.44	
2015	233	231	99.14	231	99.14	231	99.14	
2016	233	227	97.42	227	97.42	227	97.42	
2017	238	227	95.38	227	95.38	227	95.38	
2018	207	201	97.10	201	97.10	201	97.10	
2019	208	201	96.63	201	96.63	202	97.12	
2020	206	158	76.70	169	82.04	170	82.52	
TOTAL	2,898	2,776	95.79	2,787	96.17	2,789	96.24	
Current Year								
2021	207	84	40.58	117	56.52	166	80.19	43.69

5. BID Levy (Loch Ness & Inverness Tourism)

Year	Amount Billed	Jul-21		Aug-21		Sep-21		Prior Year
	£000's	£000's	%	£000's	%	£000's	%	
2014	173	165	95.38	165	95.38	165	95.38	
2015	173	170	98.27	170	98.27	170	98.27	
2016	174	172	98.85	172	98.85	172	98.85	
2017	185	176	95.14	176	95.14	176	95.14	
2018	197	192	97.46	192	97.46	192	97.46	
2019	194	187	96.39	187	96.39	187	96.39	
2020	201	185	92.04	185	92.04	185	92.04	
TOTAL	1,297	1247	96.14	1247	96.14	1247	96.14	
Current Year								
2021	207	73	35.27	98	47.34	167	80.68	28.36

6. BID Levy (Nairn)

Year	Amount Billed	Jul-21		Aug-21		Sep-21	
	£000's	£000's	%	£000's	%	£000's	%
2018	101	99	98.02	99	98.02	100	99.01

2019	105	98	93.33	98	93.33	98	93.33	
	<u>206</u>	<u>197</u>	<u>95.63</u>	<u>197</u>	<u>95.63</u>	<u>198</u>	<u>96.12</u>	
								Prior Year
Current Year								
2020	108	100	92.59	101	93.52	103	95.37	89.52

Appendix 1
Welfare Reform Report – September 2021

Universal Credit caseloads

Jobcentre							
	Apr-21	May-21	Jun-21	Jul-21	Aug-21	% change since March 20	% change since March 21
Dingwall	1,605	1,578	1,526	1,496	1,484	54%	-10%
Ft William	1,700	1,653	1,585	1,513	1,485	82%	-13%
Invergordon	2,599	2,590	2,543	2,513	2,503	58%	-5%
Inverness	10,464	10,364	10,198	9,998	9,889	68%	-7%
Portree	990	970	913	850	809	97%	-20%
Wick	2,708	2,708	2,671	2,637	2,618	62%	-4%
TOTAL	20,066	19,863	19,436	19,007	18,788	66%	-8%

Jobcentre														
	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	% change since March 20
Dingwall	965	1,343	1,563	1,613	1,613	1,594	1,566	1,546	1,573	1,589	1,609	1,629	1,640	70%
Ft William	818	1,367	1,636	1,728	1,732	1,702	1,681	1,632	1,654	1,660	1,678	1,690	1,707	109%
Invergordon	1,584	2,049	2,318	2,382	2,401	2,458	2,476	2,490	2,517	2,523	2,552	2,598	2,629	66%
Inverness	5,900	8,536	10,250	10,631	10,734	10,484	10,428	10,266	10,243	10,249	10,334	10,536	10,659	81%
Portree	411	880	1,164	1,195	1,203	1,136	1,084	1,027	1,008	996	993	997	1,015	147%
Wick	1,612	2,210	2,500	2,599	2,638	2,643	2,648	2,627	2,659	2,660	2,669	2,708	2,727	69%
TOTAL	11,290	16,385	19,431	20,148	20,321	20,017	19,883	19,588	19,654	19,677	19,835	20,158	20,377	80%