

1. Council Tax

Previous Years	Amount Due £000's	Apr-21		May-21		Jun-21	
		£000's	%	£000's	%	£000's	%
1993/94	35,004	34,148	97.55	34,148	97.55	34,148	97.55
1994/95	38,147	37,167	97.43	37,167	97.43	37,167	97.43
1995/96	40,861	39,849	97.52	39,849	97.52	39,850	97.53
1996/97	41,593	40,721	97.90	40,722	97.91	40,722	97.91
1997/98	46,374	45,516	98.15	45,516	98.15	45,516	98.15
1998/99	51,612	50,658	98.15	50,659	98.15	50,659	98.15
1999/00	53,934	52,953	98.18	52,953	98.18	52,954	98.18
2000/01	57,325	56,349	98.30	56,350	98.30	56,352	98.30
2001/02	61,602	60,501	98.21	60,502	98.21	60,503	98.22
2002/03	66,328	65,247	98.37	65,249	98.37	65,249	98.37
2003/04	70,972	69,847	98.41	69,849	98.42	69,850	98.42
2004/05	75,686	74,502	98.44	74,503	98.44	74,505	98.44
2005/06	83,150	81,958	98.57	81,960	98.57	81,962	98.57
2006/07	88,724	87,498	98.62	87,499	98.62	87,501	98.62
2007/08	93,343	92,033	98.60	92,036	98.60	92,037	98.60
2008/09	95,017	93,531	98.44	93,534	98.44	93,536	98.44
2009/10	95,746	94,133	98.32	94,136	98.32	94,140	98.32
2010/11	96,491	94,943	98.40	94,948	98.40	94,951	98.40
2011/12	97,673	96,072	98.36	96,077	98.37	96,081	98.37
2012/13	99,106	97,495	98.37	97,500	98.38	97,508	98.39
2013/14	100,760	98,860	98.11	98,866	98.12	98,875	98.13
2014/15	102,539	100,346	97.86	100,353	97.87	100,363	97.88
2015/16	104,442	102,097	97.75	102,101	97.76	102,108	97.77
2016/17	105,919	103,496	97.71	103,504	97.72	103,514	97.73
2017/18	115,629	112,889	97.63	112,902	97.64	112,911	97.65
2018/19	120,701	117,601	97.43	117,619	97.45	117,635	97.46
2019/20	126,042	122,414	97.12	122,449	97.15	122,484	97.18
2020/21	132,026	126,755	96.01	126,918	96.13	127,087	96.26
TOTAL	2,296,746	2,249,579	97.95	2,249,869	97.96	2,250,168	97.97

2021/22 134,108 15,365 11.46 26,796 19.98 36,763 27.41 **Prior Year 26.06**

A more accurate "like for like" comparison, taking into account payment timings, would be 28.67% at 30/06/21 compared to 27.27% at 30/06/20.

2. Non Domestic Rates

Previous Years	Amount Due		Apr-21		May-21		Jun-21	
	£000's		£000's	%	£000's	%	£000's	%
1992/93	48,629		-		47,915	98.53	47,915	98.53
1993/94	47,581		-		47,109	99.01	47,109	99.01
1994/95	49,215		-		48,790	99.14	48,790	99.14
1995/96	53,702		-		53,120	98.92	53,120	98.92
1996/97	49,333		-		48,806	98.93	48,806	98.93
1997/98	51,445		-		50,942	99.02	50,942	99.02
1998/99	54,421		-		54,058	99.33	54,057	99.33
1999/00	56,647		-		56,100	99.03	56,099	99.03
2000/01	59,813		-		59,199	98.97	59,199	98.97
2001/02	62,118		-		61,596	99.16	61,596	99.16
2002/03	65,595		-		65,109	99.26	65,109	99.26
2003/04	68,539		-		67,940	99.13	67,940	99.13
2004/05	72,030		-		71,508	99.28	71,508	99.28
2005/06	78,151		-		77,660	99.37	77,660	99.37
2006/07	78,235		-		77,746	99.37	77,745	99.37
2007/08	79,411		-		78,786	99.21	78,785	99.21
2008/09	81,168		-		80,269	98.89	80,269	98.89
2009/10	83,814		-		82,985	99.01	82,984	99.01
2010/11	92,571		-		91,788	99.15	91,787	99.15
2011/12	97,390		-		96,557	99.14	96,557	99.14
2012/13	105,044		-		104,158	99.16	104,157	99.16
2013/14	110,258		-		109,271	99.10	109,270	99.10
2014/15	115,452		-		114,558	99.23	114,564	99.23
2015/16	118,149		-		117,325	99.30	117,319	99.30
2016/17	125,921		-		124,897	99.19	124,901	99.19
2017/18	132,414		-		131,626	99.40	131,491	99.30
2018/19	136,960		-		136,083	99.36	135,944	99.26
2019/20	141,548		-		140,372	99.17	140,269	99.10
2020/21	103,010		-		100,573	97.63	100,899	97.95
TOTAL	2,418,564		0	-	2,396,846	99.10	2,396,791	99.10

2021/22 122,205 0 - 12,520 10.25 17,806 14.57

Due to Covid-19, 2020/21 Annual Billing was delayed until June 20
Collection at 30/06/21 is 18.46%

Prior Year
0.32

4. BID Levy (Inverness City)

Year	Amount Billed	Apr-21		May-21		Jun-21		Prior Year
	£000's	£000's	%	£000's	%	£000's	%	
2008	217	211	97.24	211	97.24	211	97.24	
2009	224	213	95.09	213	95.09	213	95.09	
2010	218	216	99.08	216	99.08	216	99.08	
2011	223	219	98.21	219	98.21	219	98.21	
2012	223	216	96.86	216	96.86	216	96.86	
2013	234	228	97.44	228	97.44	228	97.44	
2014	234	228	97.44	228	97.44	228	97.44	
2015	233	231	99.14	231	99.14	231	99.14	
2016	233	227	97.42	227	97.42	227	97.42	
2017	238	227	95.38	227	95.38	227	95.38	
2018	207	201	97.10	201	97.10	201	97.10	
2019	208	201	96.63	201	96.63	201	96.63	
2020	204	154	75.49	157	76.96	158	77.45	
TOTAL	2,896	2,772	95.72	2,775	95.82	2,776	95.86	
Current Year								
2021	209	0	-	11	5.26	53	25.36	29.13

Overall collection was £3k higher than the same time last year, however more was allocated to to prior year collections rather than the current year

5. BID Levy (Loch Ness & Inverness Tourism)

Year	Amount Billed	Apr-21		May-21		Jun-21		Prior Year
	£000's	£000's	%	£000's	%	£000's	%	
2014	173	165	95.38	165	95.38	165	95.38	
2015	173	170	98.27	170	98.27	170	98.27	
2016	174	172	98.85	172	98.85	172	98.85	
2017	185	176	95.14	176	95.14	176	95.14	
2018	197	192	97.46	192	97.46	192	97.46	
2019	195	186	95.38	186	95.38	187	95.90	
2020	201	162	80.60	165	82.09	183	91.04	
Current Year	1,298	1,223	94.22	1,226	94.45	1,245	95.92	
2021	207	1	0.48	39	18.84	65	31.40	8.00

6. BID Levy (Naim)

Year	Amount Billed	Apr-21		May-21		Jun-21	
	£000's	£000's	%	£000's	%	£000's	%
2018	101	99	98.02	99	98.02	99	98.02

2019	105	98	93.33	98	93.33	98	93.33
	<u>206</u>	<u>197</u>	<u>95.63</u>	<u>197</u>	<u>95.63</u>	<u>197</u>	<u>95.63</u>
Current Year							Prior Year
2020	107	95	88.79	99	92.52	100	93.46
							90.38

Appendix 1
Welfare Reform Report – June 2021

Universal Credit caseloads

Jobcentre					
	Apr-21	May-21	Jun-21	% change since March 20	% change since March 21
Dingwall	1,605	1,578	1,558	61%	-5%
Ft William	1,700	1,653	1,638	100%	-4%
Invergordon	2,599	2,590	2,577	63%	-2%
Inverness	10,464	10,364	10,346	75%	-3%
Portree	990	970	943	129%	-7%
Wick	2,708	2,708	2,685	67%	-2%
TOTAL	20,066	19,863	19,747	75%	-3%

Jobcentre														
	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	% change since March 20
Dingwall	965	1,343	1,563	1,613	1,613	1,594	1,566	1,546	1,573	1,589	1,609	1,629	1,640	70%
Ft William	818	1,367	1,636	1,728	1,732	1,702	1,681	1,632	1,654	1,660	1,678	1,690	1,707	109%
Invergordon	1,584	2,049	2,318	2,382	2,401	2,458	2,476	2,490	2,517	2,523	2,552	2,598	2,629	66%
Inverness	5,900	8,536	10,250	10,631	10,734	10,484	10,428	10,266	10,243	10,249	10,334	10,536	10,659	81%
Portree	411	880	1,164	1,195	1,203	1,136	1,084	1,027	1,008	996	993	997	1,015	147%
Wick	1,612	2,210	2,500	2,599	2,638	2,643	2,648	2,627	2,659	2,660	2,669	2,708	2,727	69%
TOTAL	11,290	16,385	19,431	20,148	20,321	20,017	19,883	19,588	19,654	19,677	19,835	20,158	20,377	80%