CAITHNESS AREA COMMITTEE

BULLETIN ITEM

Subject: Invitation To Pay Income

Date: 29 May 2023

ECO: Infrastructure & Environment

1 Purpose/Executive Summary

1.1 To update Members on income generated in their area via the Invitation to Pay scheme in Council Car Parks.

- 2 Income from Invitation to Pay
- 2.1 Amount Raised 2022/23

Across Highland, 21 sites have generated Gross Income of:-

- £165,745 for Regulated Car Parks; and
- £41,076 for Common Good Car Parks
- 2.2 The amount generated for this area during 2022/23 after all relevant costs are deducted:-

Caithness Common Good Fund

£10,869 allocated in year

Wick, Riverside Car Park - CG (MH)	£ 9,037
Wick, Camps Car Park - CG	£ 1,833

Costs to be debited from the CG Fund:-

Transaction fees	£ 214
Annualised Costs	£ 1,200
Staff Costs	£ 635

Area Committee

£10,066 earmarked budget

Dunnet Head Car Park (MH)	£ 12,134
Dunnet Seadrift Car Park (MH)	£ 4,462
Noss Head Car Park	£ 9,428
Reiss Beach Car Park (MH)	£ 2,019

- 2.3 As per Council Policy, 50% of income after costs, generated from sites introduced after November 2019 is passed to the relevant Area Committee as earmarked funds from the previous financial year i.e., 2022/23 income is earmarked for the 2023/24 budget.
- 2.4 Common Good funds are allocated at source in-year directly to the Common Good Fund and any relevant costs are reported and debited from the Common Good Fund at the year end.

3 Governance

3.1 Members may allocate funds raised through the scheme at their discretion and within their governance. It is recognised as good practice that income raised in a particular ward is allocated to that ward so that the public can see the practical benefits of the scheme.

Designation: Executive Chief Officer Infrastructure & Environment

Date: 24 April 2023

Author: Shane Manning, Principal traffic Officer, Traffic & Parking

Background Papers: THC Parking Policy 2018 to 2023

Off-Street Car Parking Policy Review

Motorhome Parking Report