

1. Council Tax

Previous Years	Amount Due £000's	Aug-15 £000's %		Sep-15 £000's %		Oct-15 £000's %	
1993/94	35,007	34,129	97.49	34,130	97.49	34,131	97.50
1994/95	38,149	37,123	97.31	37,124	97.31	37,126	97.32
1995/96	40,863	39,791	97.38	39,792	97.38	39,794	97.38
1996/97	41,596	40,672	97.78	40,673	97.78	40,674	97.78
1997/98	46,378	45,464	98.03	45,465	98.03	45,466	98.03
1998/99	51,616	50,589	98.01	50,590	98.01	50,592	98.02
1999/00	53,938	52,874	98.03	52,876	98.03	52,878	98.03
2000/01	57,329	56,248	98.11	56,250	98.12	56,251	98.12
2001/02	61,607	60,362	97.98	60,365	97.98	60,368	97.99
2002/03	66,336	65,122	98.17	65,125	98.17	65,128	98.18
2003/04	70,979	69,709	98.21	69,713	98.22	69,716	98.22
2004/05	75,696	74,345	98.22	74,349	98.22	74,351	98.22
2005/06	83,166	81,795	98.35	81,799	98.36	81,803	98.36
2006/07	88,743	87,321	98.40	87,325	98.40	87,330	98.41
2007/08	93,368	91,788	98.31	91,792	98.31	91,801	98.32
2008/09	95,047	93,220	98.08	93,226	98.08	93,237	98.10
2009/10	95,781	93,737	97.87	93,743	97.87	93,756	97.89
2010/11	96,540	94,539	97.93	94,545	97.93	94,556	97.94
2011/12	97,740	95,606	97.82	95,613	97.82	95,624	97.84
2012/13	99,191	97,000	97.79	97,007	97.80	97,020	97.81
2013/14	100,891	98,163	97.30	98,177	97.31	98,194	97.33
2014/15	102,801	99,083	96.38	99,138	96.44	99,204	96.50
TOTAL	1,592,762	1,558,680	97.86	1,558,817	97.87	1,559,000	97.88
Current Year						Prior Year Comparison	
2015/16	105,193	47,821	45.46	56,743	53.94	66,179	62.91 62.55

2. Non Domestic Rates

<u>Previous Years</u>	<u>Amount Due</u> £000's	<u>Aug-15</u> £000's %	<u>Sep-15</u> £000's %	<u>Oct-15</u> £000's %
1992/93	48,629	47,914 98.53	47,914 98.53	47,914 98.53
1993/94	47,581	47,109 99.01	47,109 99.01	47,109 99.01
1994/95	49,215	48,790 99.14	48,790 99.14	48,790 99.14
1995/96	53,703	53,118 98.91	53,118 98.91	53,118 98.91
1996/97	49,333	48,806 98.93	48,806 98.93	48,806 98.93
1997/98	51,445	50,940 99.02	50,940 99.02	50,940 99.02
1998/99	54,468	54,103 99.33	54,103 99.33	54,103 99.33
1999/00	56,647	56,098 99.03	56,098 99.03	56,098 99.03
2000/01	59,813	59,199 98.97	59,199 98.97	59,199 98.97
2001/02	62,118	61,596 99.16	61,596 99.16	61,596 99.16
2002/03	65,594	65,106 99.26	65,106 99.26	65,106 99.26
2003/04	68,543	67,944 99.13	67,944 99.13	67,944 99.13
2004/05	72,034	71,510 99.27	71,510 99.27	71,510 99.27
2005/06	78,179	77,680 99.36	77,680 99.36	77,680 99.36
2006/07	78,357	77,862 99.37	77,862 99.37	77,862 99.37
2007/08	79,590	78,953 99.20	78,953 99.20	78,953 99.20
2008/09	81,431	80,521 98.88	80,521 98.88	80,521 98.88
2009/10	84,109	83,239 98.97	83,239 98.97	83,241 98.97
2010/11	94,229	93,505 99.23	93,505 99.23	93,421 99.14
2011/12	99,163	98,384 99.21	98,380 99.21	98,294 99.12
2012/13	106,926	105,985 99.12	105,987 99.12	105,889 99.03
2013/14	112,318	111,176 98.98	111,176 98.98	111,051 98.87
2014/15	116,843	114,925 98.36	115,013 98.43	115,018 98.44
TOTAL	1,670,268	1,654,463 99.05	1,654,549 99.06	1,654,163 99.04
<u>Current Year</u>				<u>Prior Year Comparison</u>
2015/16	119,519	51,905 43.43	62,129 51.98	76,180 63.74 65.11

A true "like for like" comparison would be 64.7% as at October 15 compared to 65.11% as at October 14 to account for payment timings.

3. Income from Second Homes

Year	Additional Amount Billed	Aug-15		Sep-15		Oct-15	
		£000's	%	£000's	%	£000's	%
2005	2,356	2,348	99.66	2,348	99.66	2,348	99.66
2006	2,447	2,435	99.51	2,435	99.51	2,435	99.51
2007	2,541	2,530	99.57	2,530	99.57	2,530	99.57
2008	2,581	2,562	99.26	2,562	99.26	2,563	99.30
2009	2,624	2,602	99.16	2,602	99.16	2,603	99.20
2010	2,653	2,633	99.25	2,633	99.25	2,635	99.32
2011	2,683	2,659	99.11	2,660	99.14	2,661	99.18
2012	2,677	2,654	99.14	2,654	99.14	2,655	99.18
2013	2,598	2,565	98.73	2,565	98.73	2,566	98.77
2014	2,495	2,451	98.24	2,451	98.24	2,456	98.44
TOTAL	25,655	25,439	99.16	25,440	99.16	25,452	99.21
Current Year							
2015	2,835	307	10.83	439	15.49	732	25.82

4. BID Levy (Inverness City)

	<u>Amount Billed</u>	<u>Aug-15</u>		<u>Sep-15</u>		<u>Oct-15</u>		
	<u>£000's</u>	<u>£000's</u>	<u>%</u>	<u>£000's</u>	<u>%</u>	<u>£000's</u>	<u>%</u>	
<u>Year</u>								
2008	217	211	97.24	211	97.24	211	97.24	
2009	224	213	95.09	213	95.09	213	95.09	
2010	218	216	99.08	216	99.08	216	99.08	
2011	223	218	97.76	218	97.76	218	97.76	
2012	223	216	96.86	216	96.86	216	96.86	
2013	235	228	97.02	228	97.02	228	97.02	
2014	234	226	96.58	227	97.01	227	97.01	
Current Year	1,574	1,528	97.08	1,529	97.14	1,529	97.14	
2015	236	203	86.02	217	91.95	219	92.80	Prior Year 93.22

5. BID Levy
(Loch Ness & Inverness Tourism)

	<u>Amount Billed</u>	<u>Aug-15</u>		<u>Sep-15</u>		<u>Oct-15</u>		
	<u>£000's</u>	<u>£000's</u>	<u>%</u>	<u>£000's</u>	<u>%</u>	<u>£000's</u>	<u>%</u>	
2014	173	166	95.95	166	95.95	166	95.95	
Current Year								
2015	175	160	91.43	162	92.57	163	93.14	Prior Year 90.64

Earlier billing for 2015 compared to 2014 has resulted in a higher collection rate in October 15